

Dept of Natural Resources Budgets

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Natural Resources, Department of

Mission Statement

Conserve and enhance our natural resources in cooperation with individuals and organizations to improve the quality of life for Iowans and ensure a legacy for future generations.

Protect, conserve and enhance the air, groundwater, surface water and land resources of Iowa, while simultaneously considering economic development needs.

Description

The Iowa Department of Natural Resources is the state agency charged with conserving and enhancing the states natural resources. The department has primary responsibility for management and operation of state parks and forests, protecting the environment, and managing fish, wildlife and land and water resources in this state.

Provide outdoor recreational opportunities for 625,000 hunters and anglers, nearly 1 million wildlife enthusiasts and 14 million park visitors.

Develop and manage 425,000 acres of public land, including 71 parks and recreation area, 510 wildlife areas, 245 lakes and four state forests.

The Departments primary responsibilities include:

Protect, conserve and enhance fish and wildlife populations and their habitats on public and private land.

Technical assistance provided to private landowners, local governments, business and industry, and other state agencies in the areas of Land Quality and Waste Management, Air Quality, Geology, Water Supply, Forestry, Fish and Wildlife.

Expand and enhance forest resources on public and private lands.

Regulation and Enforcement of environmental and recreational regulations.

Performance Measures

Measure	FY 2016 Actuals Achieved	FY 2017 Current Year Budget Estimate Target	FY 2018 Total Department Request Target	FY 2018 Total Governor's Recommended Target	FY 2019 Total Department Request Target	FY 2019 Total Governor's Recommended Target
Number of Streams with Sustainable Trout Production	45	45	45	45	45	45
Number of Impaired Waters in Iowa	725	439	439	439	439	439
Water Quality Index for Iowa Streams	40	50	50	50	50	50
Number of Acres of Forest, CRP and WRP	2,970,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000

Financial Summary

Object Category	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
State Appropriations	91,487,712	91,741,132	91,741,132	91,090,359	91,741,132	91,090,359
Receipts from Other Entities	169,212,459	172,438,324	173,628,324	173,628,324	173,628,324	173,628,324
Interest, Dividends, Bonds & Loans	274,796	221,901	271,301	271,301	271,301	271,301
Fees, Licenses & Permits	71,505,095	61,385,400	59,907,600	59,907,600	64,840,400	64,840,400
Refunds & Reimbursements	5,824,222	6,444,459	6,344,459	6,344,459	6,344,459	6,344,459
Sales, Rents & Services	9,229,222	9,998,002	9,355,002	9,355,002	9,248,002	9,248,002
Miscellaneous	3,070,508	2,368,256	2,368,256	2,368,256	2,368,256	2,368,256
Beginning Balance and Adjustments	54,382,434	57,805,624	35,696,428	41,124,232	19,655,274	25,836,494
Total Resources	404,986,446	402,403,098	379,312,502	384,089,533	368,097,148	373,627,595
Expenditures						
Personal Services	87,221,928	92,876,310	92,526,310	92,526,310	92,526,310	92,526,310
Travel & Subsistence	3,894,842	5,725,321	5,725,321	5,725,321	5,725,321	5,725,321
Supplies & Materials	6,182,348	6,427,692	6,389,692	6,389,692	6,389,657	6,389,657
Contractual Services and Transfers	154,039,911	159,995,548	159,637,377	158,851,399	157,169,077	157,017,787
Equipment & Repairs	2,873,717	3,101,196	3,081,196	3,081,196	3,079,196	3,079,196
Claims & Miscellaneous	1,782,463	2,042,871	2,042,671	2,042,671	2,042,671	2,042,671
Licenses, Permits, Refunds & Other	1,958,948	527,290	627,290	627,290	627,290	627,290
State Aid & Credits	23,021,019	25,794,013	25,731,546	25,764,108	24,383,293	22,470,984
Plant Improvements & Additions	15,520,805	18,084,800	17,192,000	17,192,000	17,037,000	17,037,000
Budget Adjustments	0	0	0	(650,773)	0	(650,773)
Appropriations	46,830,405	46,703,825	46,703,825	46,703,825	46,703,825	46,703,825
Reversions	3,854,435	0	0	0	0	0
Balance Carry Forward	57,805,624	41,124,232	19,655,274	25,836,494	12,413,508	20,658,327
Total Expenditures	404,986,446	402,403,098	379,312,502	384,089,533	368,097,148	373,627,595
Full Time Equivalents						
	979	1,082	1,082	1,082	1,082	1,082

Appropriations from General Fund

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
GF-Natural Resources Operations	12,862,307	12,862,307	12,862,307	12,211,534	12,862,307	12,211,534
Floodplain Management Program	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
Forestry Health Management GF	500,000	500,000	500,000	500,000	500,000	500,000
Total Natural Resources	15,312,307	15,312,307	15,312,307	14,661,534	15,312,307	14,661,534

Appropriations from Other Funds

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
GWF-Storage Tanks Study-DNR	100,303	100,303	100,303	100,303	100,303	100,303
GWF-Household Hazardous Waste-DNR	447,324	447,324	447,324	447,324	447,324	447,324
GWF-Well Testing Admin 2%-DNR	62,461	62,461	62,461	62,461	62,461	62,461
GWF-Groundwater Monitoring-DNR	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751
GWF-Landfill Alternatives-DNR	618,993	618,993	618,993	618,993	618,993	618,993
GWF-Waste Reduction and Assistance	192,500	192,500	192,500	192,500	192,500	192,500
GWF-Solid Waste Authorization	50,000	50,000	50,000	50,000	50,000	50,000
GWF-Geographic Information System	297,500	297,500	297,500	297,500	297,500	297,500
F&G-DNR Admin Expenses	42,044,573	43,147,993	43,147,993	43,147,993	43,147,993	43,147,993
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	100,000	100,000
UST Administration Match	200,000	200,000	200,000	200,000	200,000	200,000
Water Trails and Low Head Dam Programs	1,750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Technical Tank Review	200,000	200,000	200,000	200,000	200,000	200,000
Park Operations & Maintenance	6,135,000	6,235,000	6,235,000	6,235,000	6,235,000	6,235,000
GIS Information for Watershed	195,000	195,000	195,000	195,000	195,000	195,000
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000
Water Quality Protection	500,000	500,000	500,000	500,000	500,000	500,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000
Ambient Air Quality Monitoring - ambient	425,000	425,000	425,000	425,000	425,000	425,000
Water Quantity	495,000	495,000	495,000	495,000	495,000	495,000
Geological And Water Survey	200,000	200,000	200,000	200,000	200,000	200,000
REAP	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
Keep Iowa Beautiful	200,000	0	0	0	0	0
Total Natural Resources	76,175,405	76,428,825	76,428,825	76,428,825	76,428,825	76,428,825

Appropriations Detail

provides match for federal funds. Major areas funding include administration of the department, park operations, forest and prairie operations, livestock and geology.

GF-Natural Resources Operations

General Fund

Appropriation Description

Operations (Fund 0001 - G72) This appropriation funds approximately 14% of the department's operations, and

GF-Natural Resources Operations Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	12,862,307	12,862,307	12,862,307	12,211,534	12,862,307	12,211,534
Federal Support	22,105,221	24,674,627	24,674,627	24,674,627	24,674,627	24,674,627
Intra State Receipts	81,848,935	89,075,694	89,075,694	89,075,694	89,075,694	89,075,694
Gov Fund Type Transfers - Other Agencies	196,884	0	0	0	0	0
Refunds & Reimbursements	4,308,371	4,959,456	4,959,456	4,959,456	4,959,456	4,959,456
Other Sales & Services	52	0	0	0	0	0
Unearned Receipts	517,010	478,256	478,256	478,256	478,256	478,256
Total Resources	121,838,780	132,050,340	132,050,340	131,399,567	132,050,340	131,399,567
Expenditures						
Personal Services-Salaries	86,892,440	92,126,310	92,126,310	92,126,310	92,126,310	92,126,310
Personal Travel In State	604,652	727,922	727,922	727,922	727,922	727,922
State Vehicle Operation	2,053,713	2,587,011	2,587,011	2,587,011	2,587,011	2,587,011
Depreciation	969,267	1,984,946	1,984,946	1,984,946	1,984,946	1,984,946
Personal Travel Out of State	209,620	379,442	379,442	379,442	379,442	379,442
Office Supplies	337,330	391,514	391,514	391,514	391,514	391,514
Facility Maintenance Supplies	876,487	1,137,709	1,137,709	1,137,709	1,137,709	1,137,709
Equipment Maintenance Supplies	1,444,978	1,414,852	1,414,852	1,414,852	1,414,852	1,414,852
Professional & Scientific Supplies	19,316	6,850	6,850	6,850	6,850	6,850
Ag.,Conservation & Horticulture Supply	1,214,593	1,136,572	1,136,572	1,136,572	1,136,572	1,136,572
Other Supplies	421,416	584,445	584,445	584,445	584,445	584,445
Printing & Binding	409,443	471,345	471,345	471,345	471,345	471,345
Uniforms & Related Items	186,089	215,238	215,238	215,238	215,238	215,238
Postage	389,375	378,331	378,331	378,331	378,331	378,331

GF-Natural Resources Operations Financial Summary (Continued)

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Communications	904,523	1,054,769	1,054,769	1,054,769	1,054,769	1,054,769
Rentals	771,153	880,014	880,014	880,014	880,014	880,014
Utilities	1,633,512	1,539,224	1,539,224	1,539,224	1,539,224	1,539,224
Professional & Scientific Services	8,344,600	9,622,138	9,622,138	9,622,138	9,622,138	9,622,138
Outside Services	2,114,344	2,090,324	2,090,324	2,090,324	2,090,324	2,090,324
Intra-State Transfers	114	0	0	0	0	0
Advertising & Publicity	59,486	114,228	114,228	114,228	114,228	114,228
Outside Repairs/Service	1,543	100	100	100	100	100
Reimbursement to Other Agencies	1,501,283	1,737,903	1,737,903	1,737,903	1,737,903	1,737,903
ITS Reimbursements	1,717,076	1,679,635	1,679,635	1,679,635	1,679,635	1,679,635
IT Outside Services	541,393	1,032,890	1,032,890	1,032,890	1,032,890	1,032,890
Gov Fund Type Transfers - Attorney General Services	30,000	30,000	30,000	30,000	30,000	30,000
Gov Fund Type Transfers - Auditor of State Services	289,244	322,000	322,000	322,000	322,000	322,000
Gov Fund Type Transfers - Other Agencies Services	2,479,102	2,855,498	2,855,498	2,855,498	2,855,498	2,855,498
Equipment	1,097,879	1,337,670	1,337,670	1,337,670	1,337,670	1,337,670
Equipment - Non-Inventory	551,189	433,232	433,232	433,232	433,232	433,232
IT Equipment	825,224	635,743	635,743	635,743	635,743	635,743
Other Expense & Obligations	457,749	510,961	510,961	510,961	510,961	510,961
Interest Expense/Princ/Securities	35,835	27,610	27,610	27,610	27,610	27,610
Licenses	5,058	27,290	27,290	27,290	27,290	27,290
Fees	303	0	0	0	0	0
Refunds-Other	133	0	0	0	0	0
State Aid	2,449,320	2,576,624	2,576,624	2,576,624	2,576,624	2,576,624
Recommendation Adjustment	0	0	0	(650,773)	0	(650,773)
Total Expenditures	121,838,780	132,050,340	132,050,340	131,399,567	132,050,340	131,399,567

Floodplain Management Program

General Fund

Appropriation Description

To carry on the floodplain management activities within the department of natural resources.

Floodplain Management Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	184,567	379,940	200,000	0	100,000	0
Appropriation	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
Total Resources	2,134,567	2,329,940	2,150,000	1,950,000	2,050,000	1,950,000
Expenditures						
Intra-State Transfers	1,754,627	2,329,940	2,050,000	1,950,000	2,050,000	1,950,000
Balance Carry Forward (Approps)	379,940	0	100,000	0	0	0
Total Expenditures	2,134,567	2,329,940	2,150,000	1,950,000	2,050,000	1,950,000

Forestry Health Management GF

General Fund

Appropriation Description

To provide forestry health management programs.

Forestry Health Management GF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	257,018	241,120	225,000	0	0	0
Appropriation	500,000	500,000	500,000	500,000	500,000	500,000
Total Resources	757,018	741,120	725,000	500,000	500,000	500,000
Expenditures						
Professional & Scientific Services	22,294	25,000	25,000	25,000	25,000	25,000
Outside Services	64,148	175,000	175,000	25,000	25,000	25,000
Intra-State Transfers	427,436	536,120	520,000	445,000	445,000	445,000
Equipment - Non-Inventory	2,020	5,000	5,000	5,000	5,000	5,000
Balance Carry Forward (Approps)	241,120	0	0	0	0	0
Total Expenditures	757,018	741,120	725,000	500,000	500,000	500,000

Water Trails and Low Head Dam Programs

Rebuild Iowa Infrastructure Fund

Water Trails and Low Head Dam Programs Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	1,998,538	2,169,968	0	909,968	0	0
Appropriation	1,750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	3,748,538	3,169,968	1,000,000	1,909,968	1,000,000	1,000,000
Expenditures						
Office Supplies	1,424	1,500	0	0	0	0
Facility Maintenance Supplies	35,448	25,000	0	0	0	0
Equipment Maintenance Supplies	1,916	2,000	0	0	0	0
Ag., Conservation & Horticulture Supply	2,636	3,500	0	0	0	0
Other Supplies	2,861	2,000	0	0	0	0
Printing & Binding	6,613	5,000	0	0	0	0
Rentals	7,727	6,000	0	0	0	0
Professional & Scientific Services	582,815	250,000	50,000	50,000	50,000	50,000
Outside Services	9,147	6,000	0	0	0	0
Intra-State Transfers	135,618	125,000	125,000	125,000	125,000	125,000
Advertising & Publicity	459	500	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	153	500	0	0	0	0
Equipment - Non-Inventory	5,122	0	0	0	0	0
Other Expense & Obligations	175	200	0	0	0	0
State Aid	728,527	1,700,000	700,000	1,609,968	700,000	700,000
Capitals	57,931	132,800	125,000	125,000	125,000	125,000
Balance Carry Forward (Approps)	2,169,968	909,968	0	0	0	0
Total Expenditures	3,748,538	3,169,968	1,000,000	1,909,968	1,000,000	1,000,000

Iowa Park Foundation

Rebuild Iowa Infrastructure Fund

Appropriation Description

Iowa Park Foundation

Iowa Park Foundation Financial Summary

Object Class	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	2,000,000	0	0	0	0	0
Total Resources	2,000,000	0	0	0	0	0
Expenditures						
State Aid	2,000,000	0	0	0	0	0
Total Expenditures	2,000,000	0	0	0	0	0

Good Earth Park

Rebuild Iowa Infrastructure Fund

Appropriation Description

Good Earth Park (Blood Run)

Good Earth Park Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	1,919,183	1,645,258	500,000	500,000	0	0
Total Resources	1,919,183	1,645,258	500,000	500,000	0	0
Expenditures						
Professional & Scientific Services	273,925	1,145,258	500,000	500,000	0	0
Balance Carry Forward (Approps)	1,645,258	500,000	0	0	0	0
Total Expenditures	1,919,183	1,645,258	500,000	500,000	0	0

Snowmobile Registration Fees

Snowmobile Registration Fees

Appropriation Description

For enforcing snowmobile laws as part of the state snowmobile program administered by the Department of Natural Resources

Snowmobile Registration Fees Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	100,000	100,000	100,000	100,000	100,000	100,000
Total Resources	100,000	100,000	100,000	100,000	100,000	100,000
Expenditures						
Intra-State Transfers	30,370	100,000	100,000	100,000	100,000	100,000
Reversions	69,630	0	0	0	0	0
Total Expenditures	100,000	100,000	100,000	100,000	100,000	100,000

GWF-Storage Tanks Study-DNR

Groundwater Protection Fund

Appropriation Description

GWF-STORAGE TANKS STUDY-DNR

GWF-Storage Tanks Study-DNR Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	100,303	100,303	100,303	100,303	100,303	100,303
Total Resources	100,303	100,303	100,303	100,303	100,303	100,303
Expenditures						
Intra-State Transfers	100,303	100,303	100,303	100,303	100,303	100,303
Total Expenditures	100,303	100,303	100,303	100,303	100,303	100,303

GWF-Household Hazardous Waste-DNR

Groundwater Protection Fund

Appropriation Description

GWF-HOUSEHOLD HAZ WASTE-DNR

GWF-Household Hazardous Waste-DNR Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	447,324	447,324	447,324	447,324	447,324	447,324
Total Resources	447,324	447,324	447,324	447,324	447,324	447,324
Expenditures						
Intra-State Transfers	392,108	447,324	447,324	447,324	447,324	447,324
Reversions	55,216	0	0	0	0	0
Total Expenditures	447,324	447,324	447,324	447,324	447,324	447,324

GWF-Well Testing Admin 2%-DNR

Groundwater Protection Fund

Appropriation Description

GWF-WELL TESTING ADMIN 2%-DNR

GWF-Well Testing Admin 2%-DNR Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	62,461	62,461	62,461	62,461	62,461	62,461
Total Resources	62,461	62,461	62,461	62,461	62,461	62,461
Expenditures						
Intra-State Transfers	0	62,461	62,461	62,461	62,461	62,461
Reversions	62,461	0	0	0	0	0
Total Expenditures	62,461	62,461	62,461	62,461	62,461	62,461

GWF-Groundwater Monitoring-DNR

Groundwater Protection Fund

Appropriation Description

GWF-GWTR MONITORING-DNR

GWF-Groundwater Monitoring-DNR Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751
Total Resources	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751
Expenditures						
Intra-State Transfers	1,660,787	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751
Reversions	25,964	0	0	0	0	0
Total Expenditures	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751

GWF-Landfill Alternatives-DNR

Groundwater Protection Fund

Appropriation Description

GWF-LANDFILL ALTERNATIVES-DNR

GWF-Landfill Alternatives-DNR Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	618,993	618,993	618,993	618,993	618,993	618,993
Total Resources	618,993	618,993	618,993	618,993	618,993	618,993
Expenditures						
Intra-State Transfers	618,993	618,993	618,993	618,993	618,993	618,993
Total Expenditures	618,993	618,993	618,993	618,993	618,993	618,993

GWF-Waste Reduction and Assistance

Groundwater Protection Fund

Appropriation Description

GWF-WASTE REDUCTION & ASSIST

GWF-Waste Reduction and Assistance Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	192,500	192,500	192,500	192,500	192,500	192,500
Total Resources	192,500	192,500	192,500	192,500	192,500	192,500
Expenditures						
Intra-State Transfers	192,500	192,500	192,500	192,500	192,500	192,500
Total Expenditures	192,500	192,500	192,500	192,500	192,500	192,500

GWF-Solid Waste Authorization

Groundwater Protection Fund

Appropriation Description

GWF-SOLID WASTE AUTHORIZATION

GWF-Solid Waste Authorization Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	50,000	50,000	50,000	50,000	50,000	50,000
Total Resources	50,000	50,000	50,000	50,000	50,000	50,000
Expenditures						
Intra-State Transfers	50,000	50,000	50,000	50,000	50,000	50,000
Total Expenditures	50,000	50,000	50,000	50,000	50,000	50,000

GWF-Geographic Information System

Groundwater Protection Fund

Appropriation Description

GWF-GEOGRAPHIC INFO. SYSTEM

GWF-Geographic Information System Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	297,500	297,500	297,500	297,500	297,500	297,500
Total Resources	297,500	297,500	297,500	297,500	297,500	297,500
Expenditures						
Intra-State Transfers	297,500	297,500	297,500	297,500	297,500	297,500
Total Expenditures	297,500	297,500	297,500	297,500	297,500	297,500

F&G-DNR Admin Expenses

Fish And Wildlife Trust Fund

Appropriation Description

Fish and Wildlife (Fund 0233 H20) this appropriation supports operations of the Law Enforcement, Fisheries, and

Wildlife Bureaus of the Conservation and Recreation Division, fish and wildlife capital expenditures, and related coordination, information, and administrative services. The major source of revenue for this appropriation is from fishing and hunting fees.

F&G-DNR Admin Expenses Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	40,470,323	42,044,573	43,147,993	43,147,993	43,147,993	43,147,993
Change	752,902	0	0	0	0	0
Salary Adjustment	821,348	1,103,420	0	0	0	0
Total Resources	42,044,573	43,147,993	43,147,993	43,147,993	43,147,993	43,147,993
Expenditures						
Intra-State Transfers	38,510,525	43,147,993	43,147,993	43,147,993	43,147,993	43,147,993
Reversions	3,534,048	0	0	0	0	0
Total Expenditures	42,044,573	43,147,993	43,147,993	43,147,993	43,147,993	43,147,993

Park Operations & Maintenance

Environment First Fund

Appropriation Description

For regular maintenance of state parks and staff time.

Park Operations & Maintenance Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	6,135,000	6,235,000	6,235,000	6,235,000	6,235,000	6,235,000
Total Resources	6,135,000	6,235,000	6,235,000	6,235,000	6,235,000	6,235,000
Expenditures						
Intra-State Transfers	6,135,000	6,235,000	6,235,000	6,235,000	6,235,000	6,235,000
Total Expenditures	6,135,000	6,235,000	6,235,000	6,235,000	6,235,000	6,235,000

GIS Information for Watershed

Environment First Fund

Appropriation Description

GIS Information for Watershed Managers (Fund 0295, 003H) this appropriation provides for the development of geographic information system (GIS) data that will be used

by local groups to determine the most effective strategies for addressing non point source pollution problems. Basic statewide information such as watershed boundaries, land cover, drainage districts, soil erosion, and sediment delivery models will be used to identify and prioritize critical areas, and allow more effective targeting of resources for water quality improvements.

GIS Information for Watershed Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	115,952	172,818	135,000	22,818	24,000	0
Appropriation	195,000	195,000	195,000	195,000	195,000	195,000
Total Resources	310,952	367,818	330,000	217,818	219,000	195,000
Expenditures						
Personal Travel Out of State	644	0	0	0	0	0
Professional & Scientific Services	63,415	200,000	200,000	111,818	120,000	96,000
Outside Services	0	44,000	25,000	25,000	20,000	20,000
Intra-State Transfers	2,654	1,000	1,000	1,000	1,000	1,000
ITS Reimbursements	15,338	0	0	0	0	0
IT Equipment	56,082	100,000	80,000	80,000	78,000	78,000
Balance Carry Forward (Approps)	172,818	22,818	24,000	0	0	0
Total Expenditures	310,952	367,818	330,000	217,818	219,000	195,000

Water Quality Monitoring

Environment First Fund

Appropriation Description

Water Quality Monitoring (Fund 0295, 004H) Iowa has over 72,000 miles of streams, 184 lakes, six major ground-

water aquifer systems, and 125,000 acres of wetlands. These resources must support domestic consumption, commercial and industrial usage, recreational activities, and a diverse biotic environment. In short, our water resources are essential to sustain economic growth and provide a place where people want to live. This appropriation provides funding for a water quality monitoring improvement plan.

Water Quality Monitoring Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	342,566	390,829	250,000	250,000	0	0
Appropriation	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000
Intra State Receipts	3,218	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	3	0	0	0	0	0
Refunds & Reimbursements	123	0	0	0	0	0
Total Resources	3,300,909	3,345,829	3,205,000	3,205,000	2,955,000	2,955,000
Expenditures						
Personal Travel In State	1,155	0	0	0	0	0
Office Supplies	22	0	0	0	0	0
Facility Maintenance Supplies	9,016	1,000	1,000	1,000	1,000	1,000
Equipment Maintenance Supplies	1,260	500	500	500	500	500
Professional & Scientific Supplies	30,402	15,000	15,000	15,000	15,000	15,000
Other Supplies	685	0	0	0	0	0
Postage	595	1,000	1,000	1,000	1,000	1,000
Communications	108	400	400	400	400	400
Rentals	30	1,000	1,000	1,000	1,000	1,000
Utilities	2,825	4,000	4,000	4,000	1,000	1,000
Professional & Scientific Services	1,712,979	1,552,829	1,662,000	1,662,000	1,415,000	1,415,000
Outside Services	6,778	10,000	10,000	10,000	10,000	10,000
Intra-State Transfers	1,137,323	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Gov Fund Type Transfers - Other Agencies Services	3	100	100	100	100	100
IT Equipment	6,900	10,000	10,000	10,000	10,000	10,000
Balance Carry Forward (Approps)	390,829	250,000	0	0	0	0
Total Expenditures	3,300,909	3,345,829	3,205,000	3,205,000	2,955,000	2,955,000

Water Quality Protection

Environment First Fund

Appropriation Description

Water Quality Protection (Fund 0295 032H) This appropriation uses fees authorized by Senate File 2314, passed by the

1994 General Assembly, for the administration, regulation, and enforcement of the Safe Drinking Water Act and to establish a program to assist public water supply systems to ensure safe public water supplies. These funds are used to match federal dollars.

Water Quality Protection Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	500,000	500,000	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000	500,000	500,000
Expenditures						
Intra-State Transfers	500,000	500,000	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000	500,000	500,000

Animal Feeding Operations

Environment First Fund

Appropriation Description

For the regulation of animal feeding operations as provided for in chapters 459 and 459A.

Animal Feeding Operations Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	469,848	407,204	450,000	450,000	120,000	492,796
Appropriation	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000
Total Resources	1,789,848	1,727,204	1,770,000	1,770,000	1,440,000	1,812,796
Expenditures						
Intra-State Transfers	1,382,644	1,277,204	1,650,000	1,277,204	1,440,000	1,440,000
Balance Carry Forward (Approps)	407,204	450,000	120,000	492,796	0	372,796
Total Expenditures	1,789,848	1,727,204	1,770,000	1,770,000	1,440,000	1,812,796

Ambient Air Quality Monitoring - ambient

Environment First Fund

Appropriation Description

For the abatement, control, and prevention of ambient air pollution in the state.

Ambient Air Quality Monitoring - ambient Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	20,325	0	0	0	0	0
Appropriation	425,000	425,000	425,000	425,000	425,000	425,000
Total Resources	445,325	425,000	425,000	425,000	425,000	425,000
Expenditures						
Professional & Scientific Services	335,058	312,950	312,950	312,950	312,950	312,950
Outside Services	54,240	52,000	52,000	52,000	52,000	52,000
Intra-State Transfers	50,000	50,000	50,000	50,000	50,000	50,000
Equipment	6,027	10,050	10,050	10,050	10,050	10,050
Total Expenditures	445,325	425,000	425,000	425,000	425,000	425,000

Water Quantity

Environment First Fund

Appropriation Description

To regulate water quantity from surface and subsurface sources for the allocation and use of water resources.

Water Quantity Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	495,000	495,000	495,000	495,000	495,000	495,000
Total Resources	495,000	495,000	495,000	495,000	495,000	495,000
Expenditures						
Professional & Scientific Services	495,000	495,000	495,000	495,000	495,000	495,000
Total Expenditures	495,000	495,000	495,000	495,000	495,000	495,000

Geological And Water Survey

Environment First Fund

Appropriation Description

Geological And Water Survey

Geological And Water Survey Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	200,000	200,000	200,000	200,000	200,000	200,000
Total Resources	200,000	200,000	200,000	200,000	200,000	200,000
Expenditures						
Professional & Scientific Services	200,000	200,000	200,000	200,000	200,000	200,000
Total Expenditures	200,000	200,000	200,000	200,000	200,000	200,000

REAP

Environment First Fund

Appropriation Description

REAP

REAP Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
Total Resources	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
Expenditures						
Intra-State Transfers	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
Total Expenditures	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000

Keep Iowa Beautiful

Environment First Fund

Appropriation Description

Keep Iowa Beautiful

Keep Iowa Beautiful Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	200,000	0	0	0	0	0
Appropriation	200,000	0	0	0	0	0
Total Resources	400,000	0	0	0	0	0
Expenditures						
State Aid	400,000	0	0	0	0	0
Total Expenditures	400,000	0	0	0	0	0

UST Administration Match

UST Unassigned Revenue (Nonbond)

Appropriation Description

For administration expenses of the Underground Storage Tank section of the Department of Natural Resources.

UST Administration Match Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	200,000	200,000	200,000	200,000	200,000	200,000
Total Resources	200,000	200,000	200,000	200,000	200,000	200,000
Expenditures						
Intra-State Transfers	200,000	200,000	200,000	200,000	200,000	200,000
Total Expenditures	200,000	200,000	200,000	200,000	200,000	200,000

Technical Tank Review

UST Unassigned Revenue (Nonbond)

Appropriation Description

Appropriation for Database Modification from the Under-ground Storage Tank Fund

Technical Tank Review Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	200,000	200,000	0	0	0	0
Appropriation	200,000	200,000	200,000	200,000	200,000	200,000
Total Resources	400,000	400,000	200,000	200,000	200,000	200,000
Expenditures						
Intra-State Transfers	92,884	400,000	200,000	200,000	200,000	200,000
Balance Carry Forward (Approps)	200,000	0	0	0	0	0
Reversions	107,116	0	0	0	0	0
Total Expenditures	400,000	400,000	200,000	200,000	200,000	200,000

Fund Detail

Natural Resources, Department of Fund Detail

Funds	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Natural Resources	196,810,921	185,866,796	166,623,337	171,678,355	156,923,983	162,856,407
Land and Water Conservation Fund	13,994,794	14,281,319	13,410,000	14,288,319	13,310,000	14,188,319
Emergency Response Fund-Penalties	100,000	100,000	100,000	100,000	100,000	100,000
Snowmobile Registration Fees	960,572	1,338,844	960,000	1,338,844	960,000	1,338,844
ATV Registration Fees	2,443,651	2,328,901	2,200,000	1,912,401	1,983,500	1,695,901
Groundwater Protection Fund	20,592,285	16,311,773	17,335,242	14,862,676	15,418,718	13,823,558
Air Quality Fund	289,747	1,959,445	1,960,000	1,960,000	1,960,000	1,960,000
Hazardous Waste Remedial Fund	468,137	522,710	460,000	422,710	360,000	322,710
Resource Enhancement & Protection Fund	33,063,969	32,781,919	29,303,975	27,439,625	24,980,575	23,116,225
Waste Volume Reduction & Recycling Fund	328,421	300,112	190,000	240,112	162,000	212,112
Land Recycling Fund	27,396	30,003	30,000	30,003	30,000	30,003
Waste Tire Management Fund	77,608	100	0	0	0	0
Fish And Wildlife Trust Fund	65,831,342	63,474,769	56,038,000	59,864,776	57,128,007	60,954,783
Federal Aid Pass Thru and Misc. Fees	4,958,936	6,167,286	5,431,735	5,507,351	4,948,400	5,024,016
Administration Fund	544,508	523,403	560,000	560,000	560,000	560,000
Air Contaminant Source Fund	16,687,220	14,773,906	9,260,000	13,773,906	8,260,000	12,773,906
Forestry Manage & Enhance Fund	180,549	296,350	135,000	296,350	135,000	296,350
Water Quality Protection Fund	1,726,961	1,598,139	1,528,000	1,434,639	1,489,500	1,396,139
Animal Agriculture Compliance	3,359,709	3,068,017	3,332,000	3,332,000	2,664,000	2,664,000
Livestock Remediation Fund	1,286,040	1,346,040	1,285,000	1,396,040	1,335,000	1,446,040
On-Site Wastewater Assistance	8	11	11	11	11	11
Corps of Engineers Cond 5&9 Fd	2,968,083	2,303,964	2,595,000	2,114,928	2,035,500	1,555,428
Marine Fuel Tax Capitals Fund	8,887,353	9,155,982	7,705,000	7,810,982	6,360,000	6,465,982
Fish and Wildlife Capitals Fund	13,601,714	10,482,849	10,164,000	10,318,849	10,250,000	10,404,849
Honey Creek Revenue & Operations Fund	200	1,200	1,184	1,200	1,184	1,200
Honey Creek Operating Reserve	119,611	519	0	0	0	0
Pilot Grove - Maintenance Fund	43,808	44,108	44,000	43,408	43,300	42,708
Conservation Memorial Trust Fund	14,350	14,350	14,350	14,350	14,350	14,350
Pilot Grove Trust Funds	10,000	10,000	10,000	10,000	10,000	10,000
Performance Bond	5,000	5,000	5,000	5,000	5,000	5,000
DNR Refund Clearing	2,329,604	757,329	786,586	804,427	733,684	751,525
Nat'l Pollutant Discharge Elimination System Permit Fund	946,593	938,593	954,254	930,593	946,254	922,593
Septic Management Fund	418,119	344,389	325,000	259,389	240,000	174,389
Water Use Permit Fund	544,631	605,466	500,000	605,466	500,000	605,466

Groundwater Protection Fund

Fund Description

This account receives fees for underground storage tanks, agricultural management, solid waste and household hazardous waste. (Iowa Code 455E.11)

Groundwater Protection Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	7,293,370	5,316,773	4,640,242	2,167,676	2,723,718	1,128,558
Interest	47,723	45,000	45,000	45,000	45,000	45,000
Reversions	143,641	0	0	0	0	0
Fees, Licenses & Permits	12,251,999	10,095,000	11,795,000	11,795,000	11,795,000	11,795,000
Refunds & Reimbursements	649,219	700,000	700,000	700,000	700,000	700,000
Other	204,097	145,000	145,000	145,000	145,000	145,000
Gov Fund Type Transfers - Other Agencies	2,237	10,000	10,000	10,000	10,000	10,000
Total Groundwater Protection Fund	20,592,285	16,311,773	17,335,242	14,862,676	15,418,718	13,823,558
Expenditures						
Professional & Scientific Services	92,736	75,000	75,000	75,000	75,000	75,000
Outside Services	471,372	587,000	587,000	587,000	587,000	587,000
Intra-State Transfers	1,166,003	1,153,673	953,673	953,673	953,673	953,673
State Aid	7,081,431	8,812,592	9,480,019	8,602,613	8,861,766	7,881,632
Appropriation	4,685,832	3,455,832	3,455,832	3,455,832	3,455,832	3,455,832
Balance Carry Forward (Funds)	5,316,773	2,167,676	2,723,718	1,128,558	1,425,447	810,421
IT Outside Services	1,225	10,000	10,000	10,000	10,000	10,000
Gov Fund Type Transfers - Other Agencies Services	1,776,913	50,000	50,000	50,000	50,000	50,000
Total Groundwater Protection Fund	20,592,285	16,311,773	17,335,242	14,862,676	15,418,718	13,823,558

Resource Enhancement & Protection Fund

Fund Description

This account receives state appropriations to build or reconstruct recreational facilities, acquire land, enhance soil and

water, and to provide state aid to county and city capital-type projects. (Iowa Code 455A.18(1))

Resource Enhancement & Protection Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	11,217,784	11,671,919	8,193,975	6,329,625	3,870,575	2,006,225
Federal Support	822,257	850,000	850,000	850,000	850,000	850,000
Intra State Receipts	16,195,476	16,395,000	16,395,000	16,395,000	16,395,000	16,395,000
Reimbursement from Other Agencies	(10)	0	0	0	0	0
Interest	71,841	50,000	50,000	50,000	50,000	50,000
Refunds & Reimbursements	600,226	505,000	505,000	505,000	505,000	505,000
Gov Fund Type Transfers - Other Agencies	4,156,395	3,310,000	3,310,000	3,310,000	3,310,000	3,310,000
Total Resource Enhancement & Protection Fund	33,063,969	32,781,919	29,303,975	27,439,625	24,980,575	23,116,225
Expenditures						
Office Supplies	168	200	200	200	200	200
Facility Maintenance Supplies	73,220	70,500	71,500	71,500	71,500	71,500
Equipment Maintenance Supplies	27,853	36,500	36,500	36,500	36,500	36,500
Professional & Scientific Supplies	0	500	500	500	500	500
Ag., Conservation & Horticulture Supply	33,807	40,000	40,000	40,000	40,000	40,000
Other Supplies	5,129	7,000	7,000	7,000	7,000	7,000
Printing & Binding	3,135	3,000	3,000	3,000	3,000	3,000
Professional & Scientific Services	486,451	475,000	375,000	375,000	375,000	375,000
Outside Services	384,174	410,000	410,000	410,000	410,000	410,000
Intra-State Transfers	5,034,142	6,699,000	6,294,000	6,294,000	5,794,000	5,794,000
Advertising & Publicity	0	1,100	1,100	1,100	1,100	1,100
Equipment	20,053	56,000	56,000	56,000	56,000	56,000
Equipment - Non-Inventory	42,421	57,000	57,000	57,000	57,000	57,000
Other Expense & Obligations	530,988	610,000	610,000	610,000	610,000	610,000
Interest Expense/Princ/Securities	0	100,000	100,000	100,000	100,000	100,000
State Aid	6,484,094	8,865,894	9,036,000	9,036,000	8,306,000	7,373,825
Capitals	7,541,558	8,545,000	7,860,000	7,860,000	7,705,000	7,705,000
Balance Carry Forward (Funds)	11,671,919	6,329,625	3,870,575	2,006,225	932,175	0
Gov Fund Type Transfers - Other Agencies Services	724,858	475,600	475,600	475,600	475,600	475,600
Total Resource Enhancement & Protection Fund	33,063,969	32,781,919	29,303,975	27,439,625	24,980,575	23,116,225

Fish And Wildlife Trust Fund

operations of the Fish and Wildlife Division of the Department of Natural Resources. (Iowa Code 456A.17)

Fund Description

This account receives money from the sale of hunting and fishing licenses, fines, and federal grants used to provide for

Fish And Wildlife Trust Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	5,583,078	10,436,769	6,500,000	10,326,776	2,890,007	6,716,783
Federal Support	17,116,031	14,900,000	15,900,000	15,900,000	15,900,000	15,900,000
Intra State Receipts	360,575	203,000	203,000	203,000	203,000	203,000
Interest	103,130	50,000	100,000	100,000	100,000	100,000
Reversions	3,534,048	0	0	0	0	0
Fees, Licenses & Permits	36,166,442	34,900,000	31,200,000	31,200,000	35,900,000	35,900,000
Refunds & Reimbursements	195,830	200,000	100,000	100,000	100,000	100,000
Sale Of Equipment & Salvage	262	20,000	20,000	20,000	20,000	20,000
Rents & Leases	335,766	500,000	250,000	250,000	250,000	250,000
Agricultural Sales	0	25,000	25,000	25,000	25,000	25,000
Other Sales & Services	842,697	1,300,000	800,000	800,000	800,000	800,000
Unearned Receipts	600,701	150,000	150,000	150,000	150,000	150,000
Income Tax Checkoffs	138,570	150,000	150,000	150,000	150,000	150,000
Other	783,145	540,000	540,000	540,000	540,000	540,000
Gov Fund Type Transfers - Other Agencies	71,066	100,000	100,000	100,000	100,000	100,000
Total Fish And Wildlife Trust Fund	65,831,342	63,474,769	56,038,000	59,864,776	57,128,007	60,954,783
Expenditures						
Intra-State Transfers	13,350,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Appropriation	42,044,573	43,147,993	43,147,993	43,147,993	43,147,993	43,147,993
Balance Carry Forward (Funds)	10,436,769	10,326,776	2,890,007	6,716,783	3,980,014	7,806,790
Total Fish And Wildlife Trust Fund	65,831,342	63,474,769	56,038,000	59,864,776	57,128,007	60,954,783

Water Quality Protection Fund

Fund Description

This fund receives state appropriations and fees, and may receive federal moneys and private donations for adminis-

tration costs related to the federal Safe Drinking Water Act for the public water supply system account. (Iowa Code 455B.183A)

Water Quality Protection Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	405,411	370,139	300,000	206,639	261,500	168,139
Intra State Receipts	500,000	500,000	500,000	500,000	500,000	500,000
Interest	3,432	3,000	3,000	3,000	3,000	3,000
Fees, Licenses & Permits	815,863	725,000	725,000	725,000	725,000	725,000
Gov Fund Type Transfers - Other Agencies	2,256	0	0	0	0	0
Total Water Quality Protection Fund	1,726,961	1,598,139	1,528,000	1,434,639	1,489,500	1,396,139
Expenditures						
Intra-State Transfers	1,356,822	1,391,500	1,266,500	1,266,500	1,266,500	1,266,500
Balance Carry Forward (Funds)	370,139	206,639	261,500	168,139	223,000	129,639
Total Water Quality Protection Fund	1,726,961	1,598,139	1,528,000	1,434,639	1,489,500	1,396,139

Honey Creek Revenue & Operations Fund

Fund Description

Honey Creek Revenue & Operations Fund

Honey Creek Revenue & Operations Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	184	200	184	200	184	200
Interest	0	1,000	1,000	1,000	1,000	1,000
Refunds & Reimbursements	16	0	0	0	0	0
Total Honey Creek Revenue & Operations Fund	200	1,200	1,184	1,200	1,184	1,200
Expenditures						
Interest Expense/Princ/Securities	0	1,000	1,000	1,000	1,000	1,000
Balance Carry Forward (Funds)	200	200	184	200	184	200
Total Honey Creek Revenue & Operations Fund	200	1,200	1,184	1,200	1,184	1,200

Honey Creek Operating Reserve

Fund Description

Honey Creek Operating Reserve

Honey Creek Operating Reserve Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	119,188	19	0	0	0	0
Interest	423	500	0	0	0	0
Total Honey Creek Operating Reserve	119,611	519	0	0	0	0
Expenditures						
Professional & Scientific Services	119,593	519	0	0	0	0
Balance Carry Forward (Funds)	19	0	0	0	0	0
Total Honey Creek Operating Reserve	119,611	519	0	0	0	0

Nat'l Pollutant Discharge Elimination System Permit Fund

Fund Description

National Pollutant Discharge Elimination System Permit Fund

Nat'l Pollutant Discharge Elimination System Permit Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	262,154	246,593	262,254	238,593	254,254	230,593
Interest	2,809	2,000	2,000	2,000	2,000	2,000
Fees, Licenses & Permits	667,555	675,000	675,000	675,000	675,000	675,000
Gov Fund Type Transfers - Other Agencies	14,075	15,000	15,000	15,000	15,000	15,000
Total Nat'l Pollutant Discharge Elimination System Permit Fund	946,593	938,593	954,254	930,593	946,254	922,593
Expenditures						
Intra-State Transfers	700,000	700,000	700,000	700,000	700,000	700,000
Balance Carry Forward (Funds)	246,593	238,593	254,254	230,593	246,254	222,593
Total Nat'l Pollutant Discharge Elimination System Permit Fund	946,593	938,593	954,254	930,593	946,254	922,593

Septic Management Fund

Fund Description

Septic Management Fund

Septic Management Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	330,350	339,389	320,000	254,389	235,000	169,389
Fees, Licenses & Permits	87,769	5,000	5,000	5,000	5,000	5,000
Total Septic Management Fund	418,119	344,389	325,000	259,389	240,000	174,389
Expenditures						
Professional & Scientific Services	78,730	90,000	90,000	90,000	90,000	90,000
Balance Carry Forward (Funds)	339,389	254,389	235,000	169,389	150,000	84,389
Total Septic Management Fund	418,119	344,389	325,000	259,389	240,000	174,389

Water Use Permit Fund

department for use in reviewing applications and issuing permits.

Fund Description

Water Use Permit Fund is established to collect monies from the issuance of water use permits and are appropriated to the

Water Use Permit Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	174,497	255,466	150,000	255,466	150,000	255,466
Interest	1,380	5,000	5,000	5,000	5,000	5,000
Fees, Licenses & Permits	365,394	340,000	340,000	340,000	340,000	340,000
Gov Fund Type Transfers - Other Agencies	3,360	5,000	5,000	5,000	5,000	5,000
Total Water Use Permit Fund	544,631	605,466	500,000	605,466	500,000	605,466
Expenditures						
Intra-State Transfers	289,165	350,000	350,000	350,000	350,000	350,000
Balance Carry Forward (Funds)	255,466	255,466	150,000	255,466	150,000	255,466
Total Water Use Permit Fund	544,631	605,466	500,000	605,466	500,000	605,466